

AWMH



AWMH

MAHARASHTRA



51st

ANNUAL REPORT

2024 - 25

**ASSOCIATION FOR THE WELFARE OF
PERSONS WITH A MENTAL HANDICAP
IN MAHARASHTRA**

← EARLY INTERVENTION SERVICES →



Vision

To endeavor to bring persons with Intellectual and Developmental Disabilities into the main stream of Society and to enable them to live as independently as possible, within their families and within Society, with self-confidence, self-respect and dignity.

Mission

In order to fulfill and realize the Vision, to do everything such as Creating Awareness, Prevention, Early Detection, Early Intervention, Pre-school Stimulation, Vocational Training and Economic Rehabilitation, Social Security, Self-Advocacy, Counseling and Guidance, and other Welfare Activities for Persons with Intellectual and Developmental Disabilities, through Community Based Rehabilitation (CBR).

Organization

Association for the Welfare of Persons with a Mental Handicap in Maharashtra (AWMH Maharashtra) is a Not-for-Profit, Non-Governmental Organization, a Parents' Association working, for the last 51st years, for the welfare and rehabilitation of persons with Intellectual and Developmental disabilities, including those with Autism, Cerebral Palsy, Intellectual disabilities and Multiple disabilities. It was started in 1974 as a counseling and information Center, to extend counseling and emotional support to mothers and families having children with Intellectual disabilities. Since then AWMH has grown. Our members consist of parents, concerned individuals, Parents' Associations and Institutions working in the field of Intellectual and Developmental Disabilities, throughout the State of Maharashtra.

Activities, Programs, and Services of A.W.M.H, Maharashtra

- ☞ Early Intervention
- ☞ Pre-school Stimulation
- ☞ Sports
- ☞ Recreation
- ☞ Enabling Social Inclusion & Self Advocacy
- ☞ Counseling parents
- ☞ Workshops & Seminars for Awareness & Advocacy
- ☞ Collaboration with Government for Policy & Planning

ADMINISTRATIVE OFFICE

202, M. N. P. U. P Marathi School Bldg,
Sindhi Lane, CP Tank Road, Mumbai – 400 004. Tel No.: 022 - 49792809
E-mail: awmhmaharashtra@gmail.com | Website: www.awmh.org



EARLY INTERVENTION PROJECT (EIRP) CENTERS

- | | |
|--|--|
| 1. AWMH-EIRP Centre 203, M. N. P. U. P Marathi School Bldg, Sindhi Lane, CP Tank Road, Mumbai – 400 004. Ms. Rakhi Rahate Mobile : 8369987896 | 2. AWMH-EIRP Centre 106, Bhaveshwar Arcade Annexe, LBS Road, Nityanand Nagar, Ghatkopar (West), Mumbai – 400086. Ms. Suchitra Jaiswar Mobile : 8850898553 |
| 3. AWMH-EIRP Centre 3/4, Mahavir Apartments, D/11 Parshwanath Nagar / Sarvodaya Nagar, Mulund (West), Mumbai – 400080. Ms. Shravani Malap Mobile : 8850107113 | 4. AWMH-EIRP Centre B/2/341, Kasturi Plaza, Manpada Road, Dombivli (East), Thane - 421201. Ms. Snehal Bhogle Mobile : 9702089954 |
| 5. AWMH-EIRP Centre Chhatrapati Shivaji Maharaj CHS, Block No. 102, Bldg No. 2-A, MHADA Project, PMGP Colony, Mankurd, Mumbai – 400 088. Ms. Rashmi Tambe Mobile : 9920496165 | 6. AWMH-EIRP Centre Grant Medical Collage & Sir J. J. Group of Hospital J J Marg, Noor Baug, Byculla, Mumbai - 400008 Ms. Sanyukta Potdar Mobile : 7021858748 |



RECREATION ACTIVITIES CENTER (RAC)

Villa Theresa High School. Peddar Road, Mumbai – 400 006.



SPORTS COACHING CENTER

Sports Recreation Center
Evershine Nagar, Link Road, Malad (West), Mumbai – 400064.

- Registered under Societies Registration Act, 1860, Registration No. 194/74GBBSD, dated 20th July 1974.
- Registered under Bombay Public Trust Act, 1950, Registration No. F-3397 (Bombay), dated 11th October, 1974.
- Registered under Foreign Contribution (Regulation) Act, 2010 Registration No. 083780810, valid till 31st March, 2028
- Registered with Dept. of Company Affairs for CSR grant Registration No. CSR00006424 dated 21st May, 2021
- Registered under Rights of Persons with Disability Act, 2016 Registration No. A-1067 dated 3rd January, 2025 to 30th June 2027
- Registered u/s 12A of Income Tax, valid till 31st March, 2027 Registration No. AAATA5914BE20184, dated 31st August, 2021
- Registered u/s 80G of Income Tax, valid till 31st March, 2027 Registration No. AAATA5914BF20216, dated 23rd September, 2021
- Registered with Niti Ayog (DARPAN) No. MH/2018/0191501
➤ PAN Number AAATA5914B



❖ MANAGING COMMITTEE 2022–2025 ❖

Cdr. Shrirang N. Bijur (Retd.) – President

| | |
|---|--------------------|
| Mr. Jugal Kishore Aggarwal – Vice President | Mrs. Jayna Sheth |
| Mrs. Meena Parekh – Secretary | Mrs. Alka Baghdadi |
| Mrs. Nina Parikh – Treasurer | Mrs. Hemali Gada |
| Mrs. Vilur Shapoorjee | Mrs. Veena Gandhi |
| Mrs. Purnima Shah | Mrs. Gauri Borkar |
| Mrs. Bharati Ganjawalla | Mr. Kersi Kapadia |
| Mrs. Malti Dedhia | Mr. P. S. Burde |

❖ TRUSTEES ❖

| | |
|------------------|-------------------|
| Mrs. Usha Savara | Mrs. Swarupa Modi |
|------------------|-------------------|

❖ **ADMINISTRATIVE STAFF** ❖

Mr. Durgesh Koppikar – Manager
Mrs. Tanuja Shinde – Senior Office Executive
Mr. Dilip Somale – Accounts Executive
Mr. Naresh Shinde – Office Assistant



❖ **EIRP** ❖

COMMITTEE MEMBERS

Cdr. Shrirang Bijur – Chairperson

Mrs. Meena Parekh

Mr. P S Burde

❖ **STAFF** ❖

Dr. Shital Fulzele – Coordinator

❖ **Occupational Therapists** ❖

Dr. Shital Fulzele

Dr. Harshada Gadekar

Dr. Jagruti Khade

Dr. Pooja Bhange

Special Educators

Ms. Snehal Bhogle

Ms. Rakhi Rahate

Ms. Rashmi Tambe

Ms. Suchitra Jaiswar

Ms. Mamita Rajbhar

Ms. Shravani Malap

Ms. Sanyukta Potdar

Speech Therapists (Part Time)

Dr. Payal Soni

Dr. Aashish Singh

Dr. Bhupesh Mahajan

Helpers

Ms. Jayshree Tamore

Ms. Prabhavati Hirlekar

Ms. Madhavi Patange

Ms. Sujata More

Ms. Sunita Khandagale

Ms. Laxmi Borale

❖ RECREATION ACTIVITIES CENTER (RAC) ❖

Mrs. Maltiben Dedhia - Coordinator



❖ COMMITTEE MEMBERS ❖

Mrs. Swarupa Modi Mrs. Vilur Shapoorjee Mrs. Suman Kodial
Mrs. Maltiben Dedhia Mr. Jugal Kishore Aggarwal Mr. Dhanraj Kotak

❖ VOLUNTEERS ❖

Mrs. Nina Parikh Mrs. Anila Shah Ms. Veena Gandhi
Mrs. Suman Kodial Mrs. Jaynaben Sheth Mrs. Maltiben Dedhia



❖ SPORTS ❖

Mrs. Meena Parekh – Co-ordinator Mr. Ravi Bagdi – Sports Director

❖ COMMITTEE MEMBERS ❖

Dr. Sunny Pariyaram Dr.H.T.Dholakia Ms. Manisha Gawande
Ms. Aarti Malekar Ms. Deepali Sawant

❖ VOLUNTEERS ❖

Ms. Ujwala Gaikwad Ms. Chaitra Uchil

ANNUAL REPORT 2024 - 2025

As AWMH Maharashtra completes its 50th year of dedicated service, it gives me immense pride to present this Annual Report for the year 2024–25. This milestone year has not only been a moment of celebration but also a reflection of our deep-rooted commitment to empowering persons with intellectual and developmental disabilities (PwIDDs) and their families across the state.

In the past year, our work expanded in both scope and impact. Our six Early Intervention Centres in Mumbai served over 301 children with conditions such as Autism, Cerebral Palsy, Down Syndrome, and global developmental delays. These centers provided free structured programs delivered by transdisciplinary teams comprising occupational therapists, speech therapists, special educators, psychologists, and social workers. The progress stories of children like Samaira, Ayesha, and Shriyansh are living testaments to the transformative power of early intervention.

Our commitment to social inclusion was brought to life through sports tournaments, recreational camps and creative activities conducted at our Recreation Activity Centre (RAC). These events provided children with disabilities the joy of participation, self-expression, and peer bonding in a nurturing environment.

This year, we also deepened our engagement with state authorities to influence inclusive policies. AWMH played a significant role in consultations on guidelines for Early Intervention services, district-level rehabilitation planning, and resource allocation. We continued capacity building through training programs for therapists, special educators, and parents, including home-based early stimulation using low-intensity structured techniques.

One of the landmark achievements of this year was the operationalization of our new Early Intervention Centre at Sir J.J. Hospital, made possible through the magnanimous support of Mr. Prafull and Mrs. Swarupa Modi. Their generous commitment to funding this center reflects the collaborative spirit that drives AWMH forward.

We remain equally grateful to our long-time donors and CSR partners, whose unwavering support has sustained our services over decades. We also welcome new well-wishers and volunteers who brought fresh energy to our Golden Jubilee initiatives.

As President, I extend my heartfelt appreciation to our dedicated staff, parents, donors and children who are a part of the AWMH family. Your trust fuels our vision and your efforts power our mission.

Looking Ahead

As we step into the next phase of our journey, AWMH Maharashtra remains steadfast in its vision to build an inclusive society for PwIDDs. In the coming years, we aim to:

- Expand Early Intervention services to underserved districts by partnering with like-minded organizations.
- Develop more avenues for sports and recreation for PwIDDs.
- Train and Include as many girls as possible in Cricket tournament with a focus to have all Girl's team in future.
- Strengthen the role of parents through structured home-based programs and advocacy training.
- Advocate for lifelong rehabilitation services, including adult living and community inclusion models.

Our roadmap is ambitious, but our resolve is stronger than ever. With collective goodwill and continued collaboration, we will ensure that every child with disability in Maharashtra has the opportunity to grow, learn, and thrive.

A detailed account of the services delivered to our beneficiaries, the administrative support systems that sustain our operations, and the financial statements for the year 2024–25 follows in the pages ahead.

❖ EARLY INTERVENTION & PRE-SCHOOLING

The Early Intervention and Rehabilitation Program (EIRP): is one of the core initiatives of AWMH Maharashtra, designed to provide specialized support to children with intellectual and developmental disabilities (IDD) during their early years, from birth to school entry at age six. Early intervention is crucial because it can significantly improve a child's developmental out-come by addressing cognitive, physical, emotional and social challenges early on. EIRP services are family-centered, ensuring that both the child and their family receive the necessary support and guidance. We operate from six strategically located Early Intervention (EI) Centres across Mumbai Suburbs, viz. Sir J. J. Hospital & Grand Medical College, Dombivali, Mulund, Ghatkopar, Mankhurd and Khetwadi. All centres, except the one in J.J Hospital, are located near large slum clusters, ensuring accessibility for families, particularly those from low-income backgrounds and having children with hyperactivity. The primary focus of these centers is to provide comprehensive early intervention and pre-schooling services to children with developmental delays, helping them achieve their full potential through structured, supportive, and family-centric programs.

➤ **Program Overview :** AWMH Early Intervention (EI) centers offer a holistic range of services tailored to the unique needs of children from birth to six years old. The interventions are developmentally appropriate, child-focused and designed to involve the family at every stage. The trans-disciplinary team comprising special educators, occupational therapists, speech therapists, psychologists and social workers, act collaboratively to implement coordinated services that promote the child's overall development. This team is dedicated to continuous learning, teaching, and collaboration, ensuring that each child receives the most effective and comprehensive care.

Parents, especially mothers, play a crucial role in the intervention process. They are actively trained by special educators and therapists to implement homebound programs using household items. This approach not only reinforces the skills learned at the center but also empowers parents to contribute directly to their child's development in their household environment.

The Khetwadi center also specializes in supporting older students (up to 14 years) with specific learning disabilities (SLD), particularly those from Mumbai Municipal Schools. This focus on SLD ensures that children who may otherwise be overlooked receive the targeted support they need to overcome learning challenges and succeed in their educational journey.

Annual Case Load : Each EI center caters to a diverse range of developmental disabilities. The following data provides an overview of the types of disabilities identified and managed at the six centers:

| Types of Disability | Boys | Girls | Total |
|---|-------------|--------------|--------------|
| Cerebral Palsy | 16 | 12 | 28 |
| Global Developmental Delay | 24 | 8 | 32 |
| Autism Spectrum Disorder | 135 | 25 | 160 |
| ADHD | 24 | 4 | 28 |
| Learning Difficulty | 10 | 2 | 12 |
| Down's Syndrome | 7 | 4 | 11 |
| Other (Hydrocephaly, Microcephaly, Seizure Disorder, Sensory Processing Disorder, Hearing Impairment, Cleft Palate) | 20 | 10 | 30 |
| | | | 301 |

This data highlights the broad spectrum of developmental challenges addressed by the Early Intervention center, with autism spectrum disorder being the most prevalent, followed by Cerebral Palsy and other neuro developmental disability conditions.

➤ **Services Provided :** The Early Intervention EI center offer a comprehensive suite of specialized support services designed to meet the needs of children and their families during the critical early years, from birth to school entry at age six. These services include:

- **Special Education and Pre-school Stimulation :** Tailored educational programs are designed to meet each child's unique developmental needs, focusing on cognitive social, emotional developmental and preparing children for mainstream schooling or specialized education paths.

- **Occupational Therapy** : This helps children develop fine and gross motor skills, sensory processing and daily living skills, helping children gain independence in their day to day activities, improving their ability to perform daily tasks and enhancing coordination.
- **Speech Therapy** : Interventions to enhance communications skills, including speech therapy that works to improve language skills and facilitate better communication, crucial for social integration & academic success.
- **Parental Counseling** : Providing parents with the necessary tools and emotional support to manage the challenges of raising a child with developmental disabilities. Support is offered to parents to help them understand their child's condition, cope with stress, and manage their child's needs effectively.
- **Training Parents for Home-Based Programs** : Parents are trained to continue their child developmental activities at home helping their child consistently apply the skills learned in therapy.
- **Developmental and Psychological Assessments** : Regular assessments to monitor progress and adjust intervention strategies as needed.
- **Community Awareness Initiatives** : Programs aimed at educating the broader community about developmental disabilities, reducing stigma, and promoting inclusion.
- **Training of Parents and Caregivers** : Training parents, siblings and volunteers is a cornerstone of the EI program. Over the past year, more than 300 caregivers have been trained, with a strong emphasis on functional development and behavior management therapy. Parents are encouraged to use everyday household items, such as kitchen utensils, fruits, vegetables, and other common objects, in innovative ways to support their child's functional development. This approach not only fosters creativity but also ensures that the interventions are practical and sustainable within the home environment.

- **Collaboration for providing Aids & Appliances :** AWMH Maharashtra actively collaborates with other NGOs and institutions to enhance the services provided at its EI centers. The organization is grateful for such collaborations, which enable the provision of comprehensive care. Additionally, AWMH welcomes volunteers from local colleges and NGOs, who work alongside teachers and therapists to create an inclusive and enriching environment for the children.

➤ **Parent Meetings, Motivation & Awareness Workshops :** Parental engagement is a critical component of the EI program. In collaboration with TISS interns, AWMH staff conducted a series of parental meetings across various centers to educate parents about government schemes, pension plans and the psychological aspects of disability. These meetings were held on multiple dates across different centres with parents expressing heartfelt gratitude for the improvement observed in their children.

- On 19th April, 2024 students from SP college of Engineering visited and introduced their Auto buddy App which features various games and activities for improving cognitive skills in children along with children parents also attended the session.

- On 27th July, 2024 and 1st September, 2024, Cdr. Bijur hosted an online meeting with EI parents, discussing parental roles in child development and available government schemes like Niramaya. The session was well-attended, and more such meetings are planned for the future.

- On 13th October, 2024, 39 parents (21 mothers and 18 fathers) and 11 children from AWMH EIRP center attended workshop conducted by TISS. The workshop aimed to support parents of children with disabilities. facilitated by TISS Students under the guidance of Dr. Vaishali Kohle, Dr. Pratima Sasindran and Hardik Kunbi. The workshop focused on promoting shared care giving, self-care, and peer support.

- On 28th January, 2025, TISS interns Ms. Vidya and Mr. Nagraj conducted workshop for parents on Hygiene and Nutrition. It was interactive session where parents shared their concerns. Another session was conducted on Self-esteem, where parents shared their views about themselves and their children. It included self-reflection, sharing their own and children strength and activities about transforming

negative thoughts about oneself and the children into positive thoughts to boost their own as well as children self-esteem.

- Home visits were also conducted to gain a deeper understanding of the children's living environments, enabling staff to tailor home programs and provide social interactions necessary for the children's development. These visits provide invaluable insights for developing individualized care plans for each child.

- **Development Approach** : Based on our fifty years of experience the development approach has undergone changes from time to time for adding value to the beneficiaries (children) as well actively involving the parents and community in the interventions. The approach being followed is:
 - **Developmental and Psychological Assessments** : Children undergo regular developmental and psychological assessments to gauge progress, identify challenges, and customize their intervention plans. These assessments allow the team to monitor the child's growth and modify strategies accordingly.

 - **Trans-Disciplinary Team Approach** : The program operates with a trans-disciplinary team, meaning specialists from different fields-such as special educators, therapists, and psychologists-work closely together. This ensures a comprehensive approach to each child's holistic development, with coordinated efforts across disciplines.

 - **Family-Centric and Child-Focused** : EIRP focuses not only on the child but also on the family as a whole. By involving the parents in the therapy process, the program ensures that interventions are more effective, as parents become active. Participants in their child's development.

 - **Developmentally appropriate** : The interventions are designed to be developmentally appropriate and supportive, meeting the child at their current Developmental stage and working towards clear, achievable milestones.

➤ **Opening of the New EI Centre at J. J. Hospital on 30th September, 2024** : Sir J. J. Hospital agreed to allot us a room to open much needed EI centre in their premises. During the survey of the allotted room by Cdr. Shrirang Bijur, Mrs. Meena Parekh & Ms. Rakhi Mahadik it was decided that the space needed major civil renovations like water proofing, plastering, flooring, and painting work which was completed expeditiously. Finally, on 30th September, 2024 AWMH Maharashtra proudly inaugurated its 6th Early Intervention (EI) Centre at the prestigious J. J. Hospital, marking a significant milestone in our mission to expand services for children with intellectual and developmental disabilities (IDD).

The inauguration ceremony was graced by Dr. Pallavi Saple, Dean of J. J. Hospital, along with other hospital officials. The atmosphere at the newly renovated center was festive, exuding positivity and hope for the future. Dignitaries from AWMH, including Dr. H.T. Dholakia, Mr. Prafulla Modi and Mrs. Swarupa Modi, and Dr. Sunny Pariyaram, as well as members of the Managing Committee, both past and present, were in attendance to witness this proud moment.

The journey to open this centre was the result of sustained efforts and dedication by the EIRP Team of Dr. Shital Fulzele, Ms. Rakhi Rahate, Ms. Tanuja Shinde from Admin Office and office bearers Cdr. Shrirang Bijur, President & Mrs. Meena Parekh, Hon Secretary, who navigated numerous challenges to bring this project to fruition. Their efforts were duly appreciated by the Managing Committee. The allocated space at J. J. Hospital required substantial renovation to create a welcoming and functional environment for children, parents, and visitors. The room was completely revamped with new installations of lights, fans, and essential equipment, ensuring the space was ready for the center's Operations by the inauguration day.

AWMH Maharashtra is thankful to Dr Pallavi Saple, Dean, Dr. Bela Verma, HOD, Pediatrics dept. and Dr. Chaya Valvi, Dy. Dean, for their approval and eagerness to support our initiative and activities.

➤ **Rotary Club of Bombay Visits to Mankhurd Centre : Rotarian Dr. Sunny Pariyaram** has been instrumental in regularly organizing visits by members of the **Rotary Club of Bombay** to our Mankhurd Centre. These visits aim to create awareness about our Early Intervention (EI) activities, which are designed to enable the inclusion of children with developmental delays into mainstream education, while also helping them achieve their cognitive and social potential. The program additionally addresses sensory

integration needs, particularly for children with Autism Spectrum Disorder (ASD), a condition whose prevalence is steadily increasing.

This year, Dr. Pariyaram was accompanied by Mrs. Shernaz Vakeel, Mr. Ramesh Narayan, Former President of All India Advertising Agents, and Dr. Viraj Sanghi, Pediatric Neurologist, who visited the centre to observe group therapy sessions and the work of Occupational Therapist Dr. Harshada Gadekar. Dr. Sanghi reviewed the equipment and documentation and expressed appreciation for the quality of work being undertaken. He also offered valuable suggestions, including acquiring additional equipment and increasing the center's capacity through the appointment of a full-time, dedicated Occupational Therapist. Furthermore, he explored the possibility of organizing medical consultations and camps for parents.

Such visits by professionals and Rotarians not only provide expert recommendations for service improvement but also serve as a source of encouragement and motivation for our staff.

➤ **Deloitte Due Diligence Visit to AWMH EIRP Centres** : Ms. Priyanka from Deloitte, appointed as the Monitoring and Evaluation (M&E) partner for HSBC grants (2024- 2026), visited AWMH's Khetwadi and Mankhurd centres on 3rd & 4th October, 2024. At Khetwadi, she attended a presentation on governance and compliance by Cdr. Shrirang Bijur and observed group sessions, psychological assessments and parent counseling at Mankhurd and Khetwadi Centre, she witnessed individual therapy sessions, reviewed records, and participated in two home visits to families of children with developmental delays. Ms. Priyanka showed keen interest in AWMH's operational practices, including attendance patterns, therapy scheduling, and parent support initiatives. The visit reaffirmed AWMH's commitment to delivering quality early intervention services with transparency and compassion.

Celebrations & Events

➤ **Celebrations at Centers** : It's worth while to narrate how AWMH is using festivals to promote inclusion and social connection for special children. Festivals have such deep cultural meanings, and when children are given the opportunity to actively participate in these traditions, it helps them feel a sense of belonging and self-worth. The variety of festivals celebrated including Holi, Independence Day Raksha Bandhan Janmashtami Ganesh Chaturthi, Dasra and Navratri, garba, Diwali, Children's day, Christmas,

Makar Sankrant, Haldi Kumkum Program and Republic day creating an enriching environment for children to learn not only about different cultural values but also about the joy of togetherness. Activities like Garba during Navratri are a fantastic way to engage kids in physical movement while embracing cultural heritage. The story telling aspect of Dussehra, along with the bonding that happens during Diwali celebrations, really makes the experience special. It's wonderful to know that both children and their parents are involved in these activities, which strengthens the entire community. Such celebrations go beyond just fun; they're important for developing social skills, boosting confidence, and reinforcing the idea that everyone deserves to be included and celebrated. The children engaged in activities that encouraged them to replicate each other's actions, reinforcing the warmth of friendship and acceptance among peers. These events serve as more than just celebrations they play a vital role in supporting children's journey toward social adaptation and growth.

➤ **Picnics by Early Intervention Centers** : Dombivali, Ghatkopar & Mankhurd centers organized a delightful picnic specially arranged for our children. The event was aimed to provide these children with an opportunity to enjoy outdoor activities, socialize with peers, and experience the joys of nature in a safe and supportive environment. They visited location near Mumbai like Boot House at Kamla Nehru Park, Juhu beach, Nehru Planetarium, Jijamata Udyan & Girgaon Chowpaty and MADH Island. This initiative not only brought smiles to their faces but also fostered a sense of community, inclusion, and happiness among the participants. The efforts of AWMH Maharashtra highlighted their commitment to promoting the well-being and holistic development of children with special needs.

➤ **Christmas Party Sponsored by Rotary Club of Bombay at Mankhurd Centre** : The Mankhurd Early Intervention Centre of AWMH Maharashtra hosted a delightful Christmas celebration on 12th December, 2024 for our special children and their remarkable mothers. The event was a beautiful gathering filled with joy and camaraderie as Rotarians joined us in this festive occasion. The center was adorned with festive decorations crafted by our talented mothers and dedicated staff, creating a warm and inviting atmosphere. Everyone dressed in their finest attire, radiating joy and cheer throughout the celebration.

Our heartfelt thanks to the Rotary Club of Bombay for making this day so memorable. We were honored to have esteemed guests including Rtn.

President Satyan Israni, Past Presidents Rtn. Shernaz Vakil and Rtn. Framroze Mehta, along with Rtn. Meher Vakil, Rtn. Ami Jagtiani, and Rtn. Dr. Sunny Pariyaram. Mr. Jugal Kishore Aggarwal, Vice President, and Mrs. Maltiben Dedhia, members of the Managing Committee represented AWMH. The highlight of the celebration was the joyful gifting of study tables adorned with vibrant Doraemon characters to 50 children. This thoughtful initiative not only brightened the children's day but also reinforced the community spirit, showcasing the positive impact of teamwork and kindness.

➤ **TISS, Mumbai - Students Internship** : Interning with an NGO that works with children with intellectual disabilities can provide numerous benefits for interns, both professionally and personally. Some key ways in which such an internship can be beneficial is through Hands-on Experience, Understanding of Disabilities, Personal Growth, Career Development, Teamwork and Collaboration, Cultural and Social Awareness, Reflection and Insight, Contribution to Society, Three interns from TISS, Mumbai, joined us for varying durations. They undertook specific activities for inclusion as described below:

- a. Visit to local health post, clinics, Anganwadi, Schools to spread awareness and outreach.
- b. Home visits to evaluate social interaction.
- c. Conducted Parents Workshop in TISS on the 13th October, 2024 .
- d. Performed street play for school children of Dnyan Sanjivani school, Royal Public school and Mohite Patil School- short skit on awareness and sensitization towards children with disability.

Other Internships included 10 MBA students from ITM Kharghar and three students of M.A (Psychology) from SNDT Women's University

Mulund Rotary School for the Deaf Mrs. Pratibha Sharad Kadam, along with Special Educator Mrs. Sunita Ashok Gore, visited the Mulund Center. They observed the services provided at the center, which will enable them to refer children in need of assistance to our facility in the future.

➤ **Sponsor a child** : We sincerely thank Ms. Kshamal and Ms. Charmi Sheth for their generous donation, facilitated by Ms. Swarupa Modi. They provided a Bobath therapy ball and teaching-learning materials (TLM) for Alrashan, a child receiving early intervention at our Mankhurd center.

Alrashan's mother expressed heartfelt gratitude to Ms. Swarupa Modi and Ms. Charmi Sheth for their kindness and support. Your contributions are making a meaningful difference in Alrashan's development and well-being.

➤ **Rotary Club of Mumbai donation of Nutrition items** : On 29th November, 2024 our benefactors generously donated essential food grains.

➤ **Tech4HOPE Culmination** : On 7th November, 2024, TCS organized an event to celebrate the success of volunteers involved in the Tech4HOPE project. The event was a significant occasion to recognize the dedication and hard work of these individuals. Representatives from Kolkata also joined the celebration, emphasizing the collaborative spirit of the initiative.

➤ **WIPRO Partners Forum** : Dr. Shital Fulzele and Mr. P. S. Burde attended the WIPRO Partners Meet in Bangalore, held from 3rd December to 7th December, 2024. During the event, Dr. Shital Fulzele presented a poster on AWMH (Activities, Location, and Contact Details) to showcase the organization's initiatives and foster greater engagement with partners.

➤ **Capacity Building of EIRP Staff:**

In our endeavor to provide the best service to the children, we continuously train our professional staff in the EIRP centres. The training conducted during the year is enumerated as follows:

- Dr. Shital Fulzele has enrolled in Wipro's one-year Organization Development & Design fellowship, starting with workshop held in Bangalore from 11th to 13th July 2024.
- Staff training : Topics covered during staff meeting, in addition to presentation of case studies were:
 - PECS (Picture Exchange Communication System) as AAC.
 - Psychological assessments of children with developmental disabilities, outlining the various evaluation tool and methodologies used.
 - ASD- Occupational therapy Intervention- Open discussion among all teachers and therapist.
 - ASD- Activities and Lesson Plan based on Developmental Area
 - Autism intervention - stereotypical Behavior

- Autism intervention - Emotional and behavioral management,
- ASD Intervention -OT Intervention for Sitting tolerance

❖ SPORTS

➤ **Week-end Sports Training** : Sports stimulate psychological, social and physical development of a child. They develop self-confidence and learn social values through sports activities. It provides the students an opportunity to participate in various sports disciplines at state, national and international competitions. Under the guidance of trained professional coaches, AWMH Maharashtra in association with V. D. Indian Society, runs a Week-end Sports Training program. This program consists of a warm-up, conditioning, skill practice and a second half that is dedicated to game practice. Currently there are 24 students' offline and 4 students online as a part of this program. The primary goal of this program is to maintain students' health and fitness through games and sports activities. This weekend training program includes the following activities: Table Tennis, Cricket, Basketball, Carrom, etc.

➤ **15th AWMH Maharashtra State Table Tennis Tournament for Special School** : The 15th Maharashtra State Table Tennis Tournament was organized by AWMH Maharashtra for the Special Schools at Goregaon Sports Club on 5th October 2024. The event was sponsored by **Rotary Club of Mumbai Royales**. Around 437 students from 42 schools of Maharashtra have participated in this tournament. 47 students with 9 teachers from outstation schools were part of this tournament. The dignitaries who graced the occasion were Rtn. Prashant Surana, President of Rotary Club of Mumbai Royales, Hon. Secretary Rtn. Sunil Khandelwal, Treasurer, Rtn. Jugal Aggarwal and Rtn. Sunil Agarwal were also present to grace the occasion. Those representing AWMH Maharashtra were President - Cdr. Shrirang Bijur, Vice President - Jugal Aggarwal, Hon. Secretary - Mrs. Meena Parekh, Hon. Treasurer Ms. Nina Parikh, Trustee-Mrs. Swarupa Modi, and MC members Mrs. Malti Dedhia, Mrs. Vilur Shapoorjee & Mr. Purushottam Burde were present for this competition. Mr. Someel Shah Chairman, Indoor Sports GSC was also present to grace the occasion. All the student participants were given T-shirt, breakfast, and lunch during the course of Tournament. Outstation school students' lodging and boarding were arranged at Punarvas special School. Transportation for outstation participants from Punarvas Special School to Games Venue at Goregaon Sports Club was sponsored by V.D. Indian Society, Malad.

The phrase "Every participant is a winner" beautifully encapsulates the spirit of inclusivity and the importance of valuing effort over competition. In recognizing that each individual's contribution is valuable, it fosters a sense of community and encouragement. By awarding all participants with medals and certificates, the event not only celebrated achievements but also reinforced the idea that participation itself is a significant accomplishment. This approach helps build confidence, motivate individuals to engage in future activities, and creates a positive environment where everyone feels recognized and appreciated for their efforts. Such initiatives are essential in promoting teamwork, collaboration, and a shared sense of purpose. Goregaon Sports club has been for so many years provided us with the venue free of charge for such noble cause. This year Rotary Club of Mumbai Royales was major sponsors of this tournament. Thirty students and two teachers from Jasudben M. L. School actively volunteered for this tournament. Their dedication and hard work have greatly contributed to the event's success. In recognition of their efforts, all participating students received certificates of appreciation for their invaluable contributions. There were 14 students who participated on behalf of Sports Recreation Centre and remaining took part from their respective schools. This tournament not only showcased the talents of young athletes but also fostered community spirit and collaboration among schools and organizations in Maharashtra.

➤ **Inter School Athletic Meet for Special Children on 3rd December, 2024- International Day for Persons with Disabilities** : On this significant occasion an Inter-School Athletics Event for special persons was organized jointly by AWMH Maharashtra, Punarvas School, and the Department of Samaj Kalyan, Government of Maharashtra. In a spirit of generosity, Jamnabai Narsee School sponsored caps for all students, teachers, and officials involved in the event. AWMH Maharashtra provided medals, certificates, and trophies for the winners while Goregaon Sports Club sponsored venue, shamiana, tables, chairs and sound system. Mr. Ravi Bagdi, Sports Director of AWMH, ensured that all aspects of the event were well-managed and executed. This collaborative effort not only highlighted the importance of inclusive sports but also fostered a sense of community and support for individuals with disabilities. The event served as a platform for showcasing talent and promoting the rights and dignity of persons with disabilities.

Esteemed dignitaries who took salute for the march past were, Cdr. Shrirang Bijur – President & Ms. Meena Parekh–Hon. Secretary from AWMH Maharashtra, Mr. Vinod Podar– Hon. Secretary, Punarvas Special School, Mr. Vijay Gerher–Former Minister-BJP, Ms. Lions Saraswati Sankar–District Governor, Lions Juhu, Mr. Balasaheb Solanki–Deputy Commissioner, Social Welfare, Mr. Sunil Jagtap–Vice President, HR Sumitomo Chemical India Ltd, Mr. B.K. Agarwal–President, Bharat Vikas Parishad, Mr. Prasad Khairnar, Asst. Commissioner, Social Welfare & School Principals from participating suburb schools. Their presence added great significance to the event, highlighting the collaborative efforts of various organizations in promoting social welfare and education. Besides the other dignitaries Mr. J.K. Aggarwal-VP, Mrs. Swarupa Modi-Trustee, Mrs. Vilur Shapoorjee-MCM, Mrs. Maltiben Dedhia-MCM represented AWMH. A special invitee Mrs. Pushpa Bhowmick Ex-President of AWMH also graced the occasion.

This year on invitation from AWMH six volunteers from Tata Power and twenty-eight from TCS were actively involved in conducting the competition. Their involvement not only showcases teamwork but also reinforces the spirit of community service. Hats off to all the volunteers for their dedication and hard work. Thereafter TCS DCH Head Mr. Milind Kamble interacted with volunteers and thanked them for their participation.

Winners of the gold medal in each event have been selected to represent Mumbai Suburban at the Maharashtra State Athletic Meet.

➤ **18th Maharashtra State Cricket Tournament for the special schools in Maharashtra** : AWMH Maharashtra in association with **The Dalal Family Foundation (USA)** organized 18th Maharashtra State Cricket Tournament for the special schools in Maharashtra at Goregaon Sports Club and Prabodhan Krida Bhavan held on 4th & 5th February 2025. Teams were categorized into Group A, Group B and Group C as per the ability. From 8 districts of Maharashtra 60 schools with 245 students (15 teams) & 58 teachers participated in the tournament. This year it was a good response for the girl's participation in Group C category which was introduced for the first time. According to the rule, four girls should be part of each team in which two should be the part of playing eleven and two should be substitute, but many teams had more than four girls in their team. This has boosted their confidence and **we look forward to conduct girls Cricket tournament in the coming years**. This will motivate girls training program for Cricket in all the schools.

There was prize money for all the categories. The winner was awarded Rs. 8000/- and runner up Rs. 6000/-, in all the three categories. Cash prizes for the best batsman, bowler, fielder and man of the tournament were given Rs. 1500/- in all the three categories. All the participating teams were given full cricket dress kit (Track Pant, T-Shirt and cap). Keeping into consideration the Special Olympics motto, "Every participating child is a winner", AWMH Maharashtra awarded The Dalal Family Foundation (USA) trophies for winner and runner – up with gold and silver medals and participating medals to all the remaining teams and participation certificates were given to all the players.

The outstation teams arrived on 3rd February 2025. The lodging and boarding facilities for two days for approximately 80 students and 15 male and female teachers from outstation schools were at Punarvas Special School, Goregaon. The dinner for the outstation schools were arranged. Students participating in the tournament were served with heavy snacks and lunch on the day of the competition at two different venues. The bus facility from Punarvas School to the venue and back was given by V. D. Indian Society.

Guest of Honour for the Closing Ceremony was **Mrs. Toral Mehta, representing The Dalal Family Foundation (USA)** and Mrs. Nisha Jadhav, VDA Infosolution Pvt. Ltd. and the office bearer of AWMH Maharashtra.

**RESULT OF 18th AWMH MAHARASHTRA STATE CRICKET
TOURNAMENT FOR SPECIAL SCHOOLS OF MAHARASHTRA**

A Group

| | | |
|--------------------------|-------------------------|---|
| Winner Team | Mumbai Suburb – A | |
| Runner up | APJ Home | |
| Best Batsman | Saurabh - Mumbai Suburb | 14 run not out in 5 balls |
| Best Bowler | Ashish - APJ Home | 2 overs 2 wickets with 15 runs |
| Best Fielder | Sonu - APJ Home | running high catch with a good fielding |
| Man of the Tournament | Rahul - Mumbai Suburb | 2 overs 16 runs 2 wickets 7 runs not out in 11 balls |

B Group

| | | |
|--------------------------|------------------------|---|
| Winner Team | Mumbai Suburb | |
| Runner up | Virar | |
| Best Batsman | Siddhesh – Virar | 27 not out in 22 balls |
| Best Bowler | Anshul - Mumbai Suburb | 3 overs 24 runs 1 wicket |
| Best Fielder | Ganesh – Virar | 2 wonderful catches |
| Man of the Tournament | Raj - Mumbai Suburb | 34 not out, 3 overs 18 runs and also very good fielding |

C Group

| | | |
|--------------------------|-------------------------------------|---|
| Winner Team | Suryoday RBL School - Nalasopara | |
| Runner up | Mumbai Suburb - B | |
| Best Batsman | Jastin Chetty - Mumbai Suburb | 15 runs in 14 balls not out |
| Best Bowler | Anuj - Suryoday RBL School | 2 overs 10 runs 2 wickets |
| Best Fielder | Obed Dias - Suryoday | Best wicket keeping |
| Man of the Tournament | Anuj Tripathi | 2 overs 10 runs 2 wickets, 15 runs in 10 balls |

➤ **Encouraging Sports in Special Schools:**

AWMH Maharashtra started sponsoring the sports kit to two schools every year, in order to start the Physical Education program in their school. The sports kit contains one kit bag, four Basketballs, two Volleyballs, two Footballs, four Badminton rackets, twelve shuttle cocks, eight Table Tennis Bats, one dozen Table Tennis Balls, two Cricket Bats, four stumps and one dozen soft tennis balls. This year the sports kit was given to Janchetna Matim and Niwasi Vidyalaya from Bhandara & Suryoday RBL School, from Nallasopara.

➤ **Weekend coaching program for 2025-26:**

Carrom Training : This year, training has progressed to full-board setups, with students able to set up and play complete games. Carrom sessions are scheduled on Sundays to prepare students for the upcoming Carrom Tournament hosted by V. D. Indian Society in July.

Summer Vacation & Training Schedule: Students of the Weekend Training Program went on a two-week summer vacation from 18th May to 26th May 2024. Training resumed on 1st June, 2024. During this period, students often travel, so the schedule has been adjusted accordingly. Total of 23 students are enrolled in the Weekend Coaching Program (offline and online).

Cricket Coaching : overarm bowling, running between wickets, fielding, and catching. Seven students from the Sports Recreation Centre represented Mumbai Suburb Cricket team in B and C categories. Performance improvements have been noted, with Viral Domadia and Janhavi Bahadkar excelling. Janhavi has been selected to participate in the Special Olympics in Italy for Floor Ball. The Centre has 26 students in the Weekend Coaching Program (offline and online).

Online dance Class : An online dance class is conducted on every Friday to promote physical activity, coordination, and emotional expression. The session focused on simple movements, rhythmic patterns, and joyful participation rather than technical accuracy. Eight to ten students attend this session.

➤ **Calendar for the year 2025–26:**

| No. | Date | Competition | Hosted by |
|-----|----------------------|--|--------------------------------------|
| 1 | 2nd August 2025 | Carrom Tournament | V. D. Indian Society |
| 2 | 14th & 15th Nov 2025 | Table Tennis Tournament | AWMH Maharashtra |
| 3 | 3rd December 2025 | World Disable Day Athletic Meet | Social Welfare & AWMH Maharashtra |
| 4 | 19th December 2025 | Jamnabai Narsee School Athletic Sports Meet | Jamnabai Narsee School |
| 5 | 28th Dec 2025 | Yoga By the Bay | Times of India/ Marine drive |
| 6 | 4th, & 7th Feb, 2026 | Cricket Tournament | AWMH Maharashtra |

▶ **Expression of Gratitude**

Following are a few people who helped us reach the benefit of Sports and fitness to the children with intellectual disability:

- The Dalal Family Foundation (USA) – Major sponsor of the Cricket Tournament
- Rotary Club of Mumbai Royales for being Title sponsors of Table Tennis tournament.
- Dinesh Bagdi– Director of Reis H.R. Service Private Limited
- Mrs. Nisha Jadhav, VDA Infosolution Pvt. Ltd.
- Jasudben M. L. School
- Jamnabai Narsee School
- Bharti Varade
- Goregaon Sports Club
- Prabodhan Krida Bhavan
- Mr. Prabhakar Shetty, Landmark restaurant
- Punarvas School for providing lodging and boarding for outstation school
- Vasaribai Dagra School for transport
- Madhav Bhalerao for taking care of outstation schools lodging & boarding
- Landmark Restaurant
- Shasikant Decorator
- Jayesh Sankhe - Commentary

❖ RECREATION & ADVOCACY CENTER

➤ Introduction :

In the 1990s, when awareness of mental disabilities was limited, the vision to provide leisure and inclusive activities for Persons with Intellectual Disabilities (PwIDs) was truly commendable. This pioneering initiative led to the establishment of the Recreation Activity Center (RAC), a dedicated division committed to fostering the holistic development of children with special needs. The unwavering dedication of the founders, parents, volunteers, and well-wishers over the past three decades has been instrumental in shaping the center's success.

The Recreation Activities Centre is dedicated to offering inclusive and engaging recreational opportunities that promote physical, social, and emotional growth. Through personalized activities and a nurturing environment, the center aims to empower children with special needs to reach their full potential.

A vital partner in this mission has been **Villa Teresa School**, whose consistent support and collaboration have significantly contributed to the success and sustainability of our programs. Together, we continue to work towards creating an inclusive community where every child can thrive and enjoy the benefits of recreation and advocacy.

➤ **Membership and Activities** : Any person above 18 years of age with an Intellectual or Developmental Disability can become a member of RAC. Members can be accompanied by their guardian / escort if needed. This year, several members of SVRR joined RAC and are thoroughly enjoying its activities.

➤ **Regular Activities** : Regular activities are held on 1st and 3rd Saturday afternoon of every month in the spacious canteen hall of Villa Theresa School. Members often arrive early, excited to meet their friends. Each session begins promptly at 4 PM with prayers, usually led by one of the members and is followed by yoga and laughter exercises led by a volunteer. Parents and volunteers actively participate in these activities.

The main activity of the session varies and is often planned with input from the members. These activities include art and craft projects, indoor games, festival celebration or birthday parties. The session end with members sitting in a circle, enjoying snacks, chit-chatting and planning for the next meeting.

➤ **Outdoor Activities** : Outdoor activities, such as visits to public places of interest like Police Stations, Fire Brigades, Bhaji Gully, Restaurants,

Sarvjanik Ganpati Darshan during Ganeshotsav and watching movies in theaters etc. are planned beforehand during meetings with parents and RAC members. For picnics and tours, both parents and volunteers invest significant effort to plan every detail meticulously. Each project is undertaken sincerely and these activities are thoroughly enjoyed by all.

➤ **Celebration of Festivals** : Raksha Bandhan Celebrations on 17th August 2024. Members joyfully celebrated Raksha Bandhan with traditional rituals, fostering a spirit of love and brotherhood. The event began with prayers, followed by members personalizing their Rakhis by decorating them with colorful ribbons, beads, and stars. Girls lovingly tied the Rakhis on the boys' wrists, symbolizing their bond, while sweets were exchanged to add sweetness to the occasion. The celebration was filled with happiness and camaraderie, captured beautifully in group photos. Snacks sponsored in memory of Nilesh by Mrs. Malatiben Dedhia added a heartfelt touch to the gathering, making the day truly memorable for all attendees.

To accommodate the Ganesh Chaturthi holiday on 7th September, 2024, a special session was held on 31st August with eight members and four volunteers. Under Ninaben's guidance, participants prepared healthy snacks using Monaco biscuits and salad, involving chopping vegetables and mixing dressings. The colorful and nutritious snacks were enjoyed by all. The session concluded with a discussion about the next meeting, tentatively scheduled for 21st September, 2024.

During some outings, members play football or group games. Volunteers and parents' participation add more fun and joy to the events. Art activities which are preplanned are also our members' favorite. With guidance/help from volunteers, they enthusiastically draw, paint, or glue the beads etc. and make colorful wall hangings or table decorations.

➤ **Birthday Celebration** : RAC activities are characterized by their vibrant and community-focused celebrations, fostering camaraderie and joy among participants. Birthday celebrations are one of them, filled with joyful activities that create lasting memories. They often start with fun games which encourage teamwork and excitement adding to the festive atmosphere. Additionally, they participate in dancing to lively music and singing birthday songs, which foster a sense of celebration and togetherness. Overall, these activities make the birthday party lively, entertaining, and memorable for all the children involved who are surrounded by friends, family, volunteers, and well-wishers, creating a warm and festive atmosphere.

➤ **Carnival at Villa Theresa School :** Members of RAC welcomed 2025 with usual joy and fervor. Every alternate year, Villa Theresa School organizes Carnival. RAC is also invited to join the fun. This year too we got invited to join the event. 13 members including 4 from SVRR, Mr. Aggrawal, 6 volunteers and 3 parents participated. Mrs. Pramila Guglani contacted the school office and the principal very kindly issued free of charge 23 entry passes of Rs. 100/- each and coupons worth Rs.200/-for each of them.RAC family met at 3.30pm and after security check at the school gate, entered the gaily decorated venue. Our excited members were all eager to explore the underground hall/gym wheremany stalls with popular indoor games were set up. Our members played most of the games and were full of joy to win prizes.

➤ **Dance training :** On 8th February, RAC invited Mr. Ashish, a choreographer, to train our members. After prayers, Ashish demonstrated dance steps for the popular songs "Rang De Basanti" and "Suno Gaur Se." The members showed great enthusiasm in learning and following the steps. Ms. Gauri Sharma, a young volunteer who currently has some free time, kindly offered her assistance in practicing. She helped the SAs to rehearse the steps further and taught the volunteers the dance steps for the popular song "Jai Ho." The session was attended by 11 members, 5 volunteers including Mrs. Pramila Guglani and Ms. Gauri and 2 parents. We look forward to more engaging activities and memorable experiences throughout the coming year.

❖ **OTHER EVENTS**

➤ **"Yoga by the Bay" on 26th January, 2025.**

Celebrating the 50th anniversary of dedicated service of AWMH Maharashtra in the field of intellectual disability, we hosted a special event bring together our vibrant community and showcase the abilities of individuals with intellectual disabilities through simple yoga asanas in a peaceful, picturesque setting. Participants: Invitations were extended to 15 schools, resulting in around 60 students, along with their parents and teachers. Additionally, members from RAC and their families attended, creating a warm and inclusive atmosphere.

This memorable gathering took place in the serene morning atmosphere along Marine Drive, Mumbai, and was organized with the support of numerous esteemed partners and volunteers. The event was coordinated by

Mrs. Swarupa Modi, Trustee AWMH Maharashtra in collaboration with Times of India, Ms. Shaina NC, Dr. Radhike Khanna and Mickey Mehta's Go Green.

With the tremendous success of this initiative, we plan to hold Yoga by the Bay every year in the month of December – January, for which we will look for a sponsors who are ready to support us for this endeavor.

➤ **The podcast on advocacy for differently-abled individuals and their welfare.**

This podcast featuring Cdr. Shrirang Bijur and Mr. Santosh Sirur was an important event focused on advocacy for differently-abled individuals and their welfare took place on 20th January 2025. During this discussions, key topics included the challenges faced by differently-abled persons, the importance of accessibility, inclusion in various spheres of life (like education and employment), and the role of society in supporting their rights and needs. Cdr. Shrirang Bijur, being an advocate shared valuable insights and experiences related to these topics. Mr. Santosh Sirur, as the interviewer, posed questions aimed at highlighting the significance of community support, legislative measures, and personal stories that underscore the importance of empowering differently-abled individuals. Podcasts like this play a crucial role in raising awareness and fostering dialogue about important social issues, encouraging listeners to become more informed and engaged in advocacy efforts.

➤ **International Human Rights Day, organized by Maharashtra State Human Rights Commission.**

On 10th December, 2024, the Darbar Hall at Raj Bhavan, Mumbai, hosted a function in celebration of International Human Rights Day, organized by the Maharashtra State Human Rights Commission. The event was graced by the presence of Governor Shri. C. P. Radhakrishnan, who played a key role in the proceedings. The gathering included prominent figures such as former Judge of the Bombay High Court Shri. N. H. Patil, Maharashtra State Human Rights Commission Chairman Shri. K. K. Tated, and Commission Members Mr. Sanjay Kumar and Mr. M. A. Saeed. Mumbai Police Commissioner Mr. Vivek Phansalkar, along with Padmashree Shankar baba Papalkar and Secretary of the Commission Mr. Nitin Patil. During the function, Governor Shri. Radhakrishnan officially released the Maharashtra State Human Rights Commission 2024 souvenir. This year's theme for Human Rights Day was 'Our Rights, Our Future, Right Now', emphasizing the urgency and

importance of protecting human rights for all. Among the notable presentations was one by Cdr. Shirang Bijur, President AWMH Maharashtra, who focused on the rights of persons with intellectual and developmental disabilities, including autism spectrum disorder (ASD). Members from AWMH who were present included Mrs. Maltiben Dedhia, Mrs. Suman Kodial, Mrs. Swarupa Modi, Mrs. Vilur Shapoorjee, and Mrs. Nina Parikh.

❖ STATUTORY COMPLIANCES

AWMH continue to follow all statutory rules and regulation and hold valid registrations under Bombay Society Registration Act 1860, Public Trust Act 1950, Persons with Disability Act 1995, Income Tax Act and Foreign Contribution (Regulation) Act 1976, Registration with Neeti Ayog (Darpan). We also comply with the provisions of the above mentioned Acts and the rules.

- AWMH regularly filed requisite returns and information for Annual submission to the Charity Commissioner, Income tax return, Professional Tax return, TDS Return, FCRA return.
- Statutory information is displayed on the website and updated regularly. This includes Audit report and audited accounts for the last three financial years, List of office bearers and contact details for the organization.
- AWMH publishes its annual report every year and copies provided to members. In addition reports on important occasions / events are published.
- All therapists and teachers employed by AWMH in the early intervention centers are qualified and registered with their statutory councils.
- In addition, AWMH has Child Protection Policy, Child Safeguard Policy, Policy on Prevention of Sexual Harassment at Work Place, and follow Equal Opportunity policy.
- Payment of lease rental / charges for space allotted by Govt of Maharashtra at Khetwadi and Mulund centres and application for renewal of lease is submitted regularly.

❖ FINANCIALS

AWMH operations remain financially sound and able to fulfill the objectives of enabling children and adults with intellectual disability to lead a purposeful and happy life. This year we added two large donors and existing two large donors enhanced their contribution. We gave salary raise to all our staff and also recruited additional staff who started their work/internship from June onwards. The expenditure was regularly monitored and kept in good control without compromising quality of services. The Auditor's report, consolidated balance sheet and income expenditure is given at the end of Annual Report. The payment and domestic receipts were consolidated in to one account for ease of treasury management. Income expenditure and Receipt payment report for FCRA a/c has been also part of audit report for submission to FCRA authorities in the annual return.

❖ Acknowledgements

The President and Managing Committee extend their sincere gratitude to our corporate partners, Public Charitable Trusts and individual donors for their generous contributions - both in kind and through volunteer service. Your continued support has enabled us to broaden our services and enrich the lives of children and adults with intellectual disabilities, as well as their families.

We also thank our members for their steadfast support and valuable guidance throughout the year.

Our deepest appreciation goes to our dedicated staff, whose unwavering commitment and compassionate service empower our children to strive toward independence and inclusion, while offering hope and reassurance to their families.

MINUTES OF THE 50th ANNUAL GENERAL BODY MEETING
Held On 14th September 2024 at YWCA

The Secretary called the meeting to order at 2:00 PM. Commander Shrirang Bijur, President, chaired the meeting. The quorum was present, and a total of 42 members attended the meeting. The minutes are appended as follows:

1. Welcome Address by the President:

The President welcomed all the members and expressed his joy on the 50th Anniversary of AWMH Maharashtra. He stated that all members are proud to have successfully carried forward the rich legacy of the organization and are committed to taking it to greater heights.

He informed members about various events planned for the Golden Jubilee year and encouraged participation with families and friends. He also highlighted the achievements of the past year and outlined the vision for AWMH until 2035.

The President then announced the generous commitment made by Mr. Prafull Modi and Mrs. Swarupa Modi to bear the annual operational expenditure of the new Early Intervention Centre at J. J. Hospital, scheduled to be inaugurated in September 2024. This gesture was warmly appreciated by all members.

As a token of gratitude, the President presented a shawl to Mr. Prafull Modi, and the Secretary presented a sari to Mrs. Swarupa Modi on behalf of the General Body. The benevolent couple received a heartfelt applause from all members.

2. To Read and Approve the Minutes of the 49th Annual General Meeting:

Hard copies of the minutes were distributed to members during the AGM. The Secretary read out the minutes, which were unanimously approved by the General Body.

Resolution: "Resolved unanimously that the Minutes of the 49th Annual General Meeting held on Saturday, 7th October 2023, be and are hereby accepted and passed." Proposed by Dr. H. T. Dholakia and seconded by Mrs. Purnima Shah. The resolution was passed unanimously.

3. To Present the Managing Committee's 50th Annual Report by the President and Heads of Departments:

The annual report was opened by the office bearers on the dais and thereafter distributed to all members. The President read the 50th Annual Report for FY 2023-2024 on behalf of the Managing Committee and presented the highlights of the year.

Departmental Presentations:

Dr. Shital Fulzele commenced with a detailed and informative presentation on the Early Intervention and Rehabilitation Program (EIRP), showcasing activities across the five EIRP centres. This was followed by Ms. Rashmi Tambe, who presented achievements and success stories from the Mankhurd Centre. These presentations were well-received, and some invited parents also spoke, expressing gratitude for the impact AWMH had on their children's lives.

Mrs. Maltiben Dedhia presented the Recreation Activity Centre (RAC) report for 2023-2024 through a PowerPoint presentation. She highlighted home bound activities and collaboration with the Sports Department through online sessions. Other initiatives such as drawing, yoga, and cooking activities were also shared.

On behalf of Mr. Ravi Bagdi, Mrs. Meena Parikh presented the Sports Department's report, covering online coaching for children and parents, as well as training for PTIs and instructors from special and mainstream schools. She also discussed tournaments held at Goregaon Sports Club.

Resolution 1: "Resolved that the Annual Report of AWMH Maharashtra for the financial year 2023-2024 is hereby received and accepted unanimously." Proposed by Ms. Vina Gandhi and seconded by Mr. Vinod Kotak.

4. To Consider and Adopt the Audited Statement of Accounts for the Financial Year 2023-2024:

The President and Treasurer read out portions of the audit report and explained the consolidated Income-Expenditure Statement and Balance Sheet. Key components such as salary and rent expenditures were further explained. Mr. Prafull Modi suggested investing the corpus and savings in higher-return securities. The President assured members that a DMAT account would be opened and investments explored as advised. All queries, including administrative expenditure, were satisfactorily addressed.

Resolution 2: "Resolved that the Audited Accounts of AWMH Maharashtra for the financial year 2023-2024 are approved unanimously." Proposed by Mrs. Suman Kodial and seconded by Mr. Vinod Kotak. The resolution was passed unanimously.

5.To Approve the Budget for Financial Year 2024-2025:

The proposed budget was presented explaining each head of income and expenditure. The total budgeted income and expenditure were estimated at Rs. 1.04 crore, including Rs. 66.80 lakh allocated to salaries. Income sources comprised Rs. 57 lakh from donations and Rs. 47 lakh from CSR grants. It was noted that capital expenditure on equipment, if received as donations, was not included.

Resolution 3: "Resolved that the budget of AWMH Maharashtra for the financial year 2024-2025 is approved unanimously." Proposed by Mrs. Jayna Sheth and seconded by Mrs. Malti Dedhia.

6. To Appoint Auditors for the Financial Year 2024-2025 and Fix Their Remuneration:

The President informed members that M/s. Harshit Mehta & Co. had provided valuable advice regarding Income Tax and Trust regulations. He recommended re-appointing the same auditors.

Resolution 4: "Resolved that M/s. Harshit Mehta & Co. be and are hereby appointed as the Auditors for the Financial Year 2024-2025 at a remuneration of Rs. 24,780/- (Rupees Twenty-Four Thousand Seven Hundred Eighty only)." Proposed by Mrs. Suman Kodial and seconded by Mr. Vinod Kotak. The resolution was passed unanimously.

7.To Introduce New Members Admitted Since the Last AGM:

The President introduced newly joined teachers and members to the general body.

8.To Brief Members on Golden Jubilee Events:

Mrs. Swarupa Modi presented details of the upcoming 'Yoga on the Bay' event planned for January 2025, where hundreds of children and adults with disabilities will perform yoga along Marine Drive. She encouraged members to involve their respective organizations.

Commander Bijur then outlined initiatives planned for the Golden Jubilee year:

- Inauguration of the Early Intervention Centre at J. J. Hospital in September 2024.
- Sponsorship of Maharashtra Athletics in collaboration with the Department of Social Justice on 3rd December 2024.
- Proposed opening of a new centre at Govandi, subject to MMRDA approval in March 2025.
- Having designated OTist and part-time speech therapists for all EI centres with additional support for parents to carry out OT home bound program in 2025.

9. Any Other Business:

- a. Dr. H. T. Dholakia appreciated the strong traditions upheld by past and present Managing Committees, resulting in exemplary services for children with intellectual disabilities and their families.
- b. Mr. Shankar Jadav updated the General Body on the status of the Pune land and reaffirmed his support.
- c. Mr. Vishal Modi offered his full support to AWMH in any capacity that would benefit the organization.

There being no further business, the meeting was adjourned with a vote of thanks to the Chair.

LIST OF DONORS : 2024-2025

We thank our valued donors for continuing their Support & Commitment

| GENERAL ACTIVITIES | |
|-------------------------------|------------|
| Dr. Sunny Pariyaram | Rs. 50,000 |
| Mr. Radhakrishna Rao | Rs. 50,000 |
| Mr. Kersi Kapadia | Rs. 35,000 |
| Mr. Ravi Parekh | Rs. 25,000 |
| Ms. Niloufer Bilimoria | Rs. 20,000 |
| M/s. Patel Brothers | Rs. 15,000 |
| Ms. Niyati Shah | Rs. 15,000 |
| Mr. Vinod Kotak | Rs. 11,000 |
| Mr. Aakash Vasa | Rs. 11,000 |
| Mr. Rayomand Shroff | Rs. 11,000 |
| Cdr. Shrirang N. Bijur | Rs. 10,001 |
| Dr. Radhike Khanna | Rs. 10,000 |
| Mr. Leonard Christopher Seroo | Rs. 10,000 |
| Ms. Sunita Lal | Rs. 10,000 |
| Ms. Swati M. Phenany | Rs. 5,000 |
| Ms. Kalpana Patel | Rs. 5,000 |
| Mr. D. H. Katrak | Rs. 5,000 |
| Ms. Purnima Uday Shah | Rs. 4,545 |
| Ms. Ketayun Engineer | Rs. 4,000 |
| Ms. Sapna Kadam & Family | Rs. 3,500 |
| Mr. Anand Kumtha | Rs. 3,000 |
| Mr. Anup Ramesh Desai | Rs. 2,500 |
| Ms. Beena Modak | Rs. 2,500 |
| Mr. Iman Calcuttawala | Rs. 2,000 |
| Mr. Sharad Eric Kanga | Rs. 2,000 |
| Ms. Suman Kodial | Rs. 1,000 |
| Ms. Yamini Ayer | Rs. 1,000 |
| Ms. Yesmina Shah | Rs. 1,000 |
| | |

EIRP ACTIVITIES

| | |
|---|---------------|
| Wipro Cares | Rs. 25,00,000 |
| The Dalal Family Charitable Foundation USA | Rs. 22,08,000 |
| Rotary Club Bombay Charities Trust No. 3 | Rs. 15,00,000 |
| The Hongkong and Shanghai Banking Coproration Limited, India | Rs. 13,56,000 |
| Mr. Deepak Himatlal Shah | Rs. 7,50,000 |
| Wipro Foundation | Rs. 6,51,785 |
| Meher Foundation & Civil Engineers Pvt. Ltd. | Rs. 5,00,000 |
| Rotary Club of Bombay Seaface Charities Trust | Rs. 3,10,956 |
| Sumitra Ramarao Nagarkatti Foundation | Rs. 1,00,000 |
| Shrinathji Forwarders PVT. Ltd | Rs. 10,000 |
| Dr. Aditi Parekh | Rs. 10,000 |
| Ms. Varsha Khambhati | Rs. 2,000 |

SPORTS ACTIVITIES

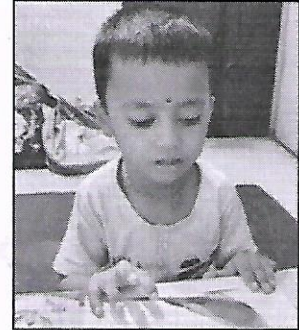
| | |
|--|--------------|
| The Dalal Family Charitable Foundation USA | Rs. 4,64,000 |
| Rotary Royales Foundation | Rs. 1,10,094 |
| Reis Staffing & H. R. Services Pvt. Ltd | Rs. 1,02,000 |
| VDA Infosolution Pvt. Ltd. | Rs. 75,000 |
| Ms. Bharti Varade | Rs. 15,000 |
| Savitribai Viklang Sanstha Bhiwandi | Rs. 2,000 |

RAC ACTIVITIES

| | |
|--------------------|------------|
| Mr. Jugal Aggarwal | Rs. 10,000 |
| Ms. Malti Dedhiya | Rs. 10,000 |
| Ms. Suman Kodial | Rs. 5,000 |

SUCCESS STORIES

Shriyansh, is 4.4 yr. old boy, referred to AWMH Mankhurd center from Wadia hospital Mumbai for Early intervention with complaints of delayed in all developmental domains and tightness of Lower extremities (lower limb), toes curled inside, doesn't sit, doesn't use right hand, he doesn't write. He likes to dance and recites poems during group session.



Occupation therapist used Neuro-developmental Therapy (NDT) approach to improve posture and facilitate normal motor developmental and function. Physical exercises are clubbed with purposeful activities in antigravity positions. Orthotic intervention is aimed at prevention and correction of deformities, provision of support for standing and walking. Ball exercises were done to improve core strength and providing sensory stimulations. Bilateral Integration activities being done to improve hand functions, body symmetry and alignment.

Special educator works with family and used multisensory approach to help Shriyansh achieve success in different areas. Play-way method was used adapting toys into therapeutic activities to gain hand function, visual and fine motor skills which helps improve hand function and prewriting skill. Group therapy and home visits were conducted to facilitate social skills.

After one year of consistent therapy, Shriyansh has made heartwarming progress:

- Improved posture and body alignment.
- Recognizes colors, fruits, vegetables, and differentiates between big and small.
- Understands and imitates animal and bird sounds.
- Greets with 'Namaste', introduces himself, and recites rhymes during group sessions.
- Verbally indicates toilet needs and eats dry food independently.
- Shows improved attention span and cognitive understanding.
- Has started babbling and engaging socially.

Shriyansh's inspiring journey is a reflection of the collaborative efforts between therapists and his devoted mother, who has followed the home program diligently and ensured consistent attendance at the center. His growing independence, confidence, and joyful spirit show the transformative impact of early intervention. At AWMH, we are proud to walk this path with Shriyansh and his family.

Samaira, 3 yrs, was diagnosed as having ASD by his pediatrician and referred to AWMH Mulund center for early intervention with complaints of not sitting at one place, doesn't listen and follow instructions. She speak in one word and repetition of speech.



Through OT assessment we identified her sensory modulation and processing was affected, Hypersensitive to touch, oral and vestibular Sensory system. She had No eye contact; her cognitive skills were not age appropriate. She was not used to identify colors, shapes, alphabets and numbers. She was dependent on her mother to do self- help skills of feeding, grooming and toilet.

Occupational therapist used sensory integrative therapy approach to fulfill her sensory needs and channelize hyperactivity, helps her become calmer and organized, assisting her with attention and performance. Vestibular and proprioceptive stimuli were provided to improve postural control and balance/equilibrium reaction.

Special educator is using multisensory inputs approach to help Samaira improve in different areas. Group sessions with play activities were organized to improve interaction with others and social skills of greeting, sharing etc. Different teaching aids were used to help her develop skills for Bilateral Hand functions, handwriting, fine motor skills and daily living skills. Cognitive perceptual training was given to improve his visual motor and visual perceptual skills.

Speech therapist helps her to improve communication and language skills, using books, flash cards, picture objects, model correct sounds and syllables during age-appropriate play to teach, how to make certain sound.

After a year of dedicated therapy and consistent follow-up by her family at home, the changes in Samaira are heartening. At AWMH, we salute her resilience and her.

She now:

- Climbs ladders confidently, maintaining balance and coordination.
- Tolerates haircuts and nail trimming—tasks she once found overwhelming.
- Greets with a cheerful “Good Morning” and shares toys with peers.
- Scribbles with crayons, makes prewriting strokes, and identifies colors, shapes, and common objects.
- Eats independently and dresses her lower body with minimal help.
- Actively engages in obstacle courses and group therapy sessions.

Ayesha, 3 years, was diagnosed as having ASD by her pediatrician and referred to AWMH Mulund center for early intervention with complaints of delayed speech and lacking social participation.



Occupational therapist used sensory integrative therapy approach to fulfill her sensory needs and channelize hyperactivity, helps her to become calmer and organized assisting her with attention and performance during sensory motor play. Vestibular and proprioceptive stimuli were provided to improve postural control and balance/equilibrium reaction.

Special educator is using multisensory inputs approach to help Ayesha improve in different areas. Group sessions with play activities were organized to improve interaction with others and social skills of greeting, sharing etc. Different teaching aids were used to help her develop skills for Bilateral Hand functions, handwriting, fine motor skills and daily living skills. Cognitive perceptual training was given to improve his visual motor and visual perceptual skills.

Speech therapist helps her to improve communication and language skills, using books, flash cards, picture objects, model correct sounds and syllables during age-appropriate play to teach, how to make certain sound.

After just six months of consistent therapy and home program follow-up, Ayesha has shown remarkable progress:

- Improved motor control and balance - she now performs obstacle course activities with jumping and balancing.
- Increased sitting tolerance and ability to participate in therapy sessions.
- Recognizes and names common objects and colors in picture books.
- Follows simple one-step instructions and helps her mother in basic self-help routines.
- Initiates greetings such as 'Hello' and 'Bye-Bye' with eye contact.
- Begun speaking a few words and responding to her name consistently.
- Scribbles with crayons, showing signs of emerging pre-writing skills.

Ayesha's growth in such a short span is a testament to the impact of early intervention and the combined efforts of dedicated therapists, supportive family, and a structured program. Her journey inspires hope and reaffirms AWMH's mission to empower children with developmental challenges to reach their full potential.

| REPORT OF AN AUDITOR RELATING TO ACCOUNTS AUDITED UNDER SUB-SECTION (2) OF SECTION 33 & 34 AND RULE 19 OF THE BOMBAY PUBLIC TRUSTS ACT. | | |
|---|--|---|
| Registration No. | Regn No: F-3397(Mumbai) - F0003397GBR | |
| Name of the Public Trust | Association for the Welfare of persons with a Mental Handicap in Maharashtra | |
| For the year ending | 31st March 2025 | |
| a | Whether accounts are maintained regularly and in accordance with the provisions of the Act and Rules. | Yes |
| b | Whether receipts and disbursements are properly and correctly shown in the accounts. | Yes |
| c | Whether the cash balance and vouchers in the custody of the manager on the date of audit were in agreement with the accounts. | Yes |
| d | Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produce before him. | Yes |
| e | Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, & the defects & inaccuracies mentioned in the previous audit report have been duly complied with. | Yes |
| f | Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him. | Yes |
| g | Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust. | No |
| h | The amounts of outstandings for more than one year & the amounts written off, if any. | NIL |
| i | Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5,000/- | No. Tenders for repairs were not invited. |
| j | Whether any money of the Public trust has been invested contrary to the provisions of Section. 35; | No |
| k | Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor ; | No |
| l | All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof & whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of trustees or any other person while in the management of the trust. | No such cases |
| m | Whether the budget has been filed in the form provided by rule 16A. | Yes |
| n | Whether the maximum and minimum number of the trustees is maintained. | Yes |
| o | Whether the meetings are held regularly as provided in such instrument. | Yes |

Head Office:
A. Chemoz House,
5th Floor,
7, Barrack Lane,
New Marine Lines,
Near Bombay Hospital,
Mumbai - 20.

Branch:
11, Kidiwala Building,
2nd Floor,
62/64, Kazi Saiyed Street,
Masjid Bunder,
Mumbai - 3,
(a) - (022) 23401036

| | | |
|---|---|-----|
| p | Whether the minute books of the proceedings of the meeting if maintained | Yes |
| q | Whether any of the trustees has any interest in the investment of the trust | No |
| r | Whether any of the trustees is a debtor or creditor of the trusts | No |
| s | Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit | Nil |
| t | Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner . | Nil |

UDIN: 25116236BMHZDW7524

For HNM & Company
Chartered Accountants

Harshit Mehta



CA. Harshit Mehta

Proprietor

Membership Number: 116236

Place: Mumbai

Date: 21st August, 2025

The Bombay Public Trust Act, 1950

SCHEDULE - IX

[Vide Rule 17 (1)]

Registration No. : F-00033397

ASSOCIATION FOR THE WELFARE OF PERSONS WITH A MENTAL HANDICAP IN MAHARASHTRA

Income & Expenditure Account for the year ending : 31st March 2025

| EXPENDITURE | Amount Rs. 2024-25 | Amount Rs. 2023-24 | INCOME | Amount Rs. 2024-25 | Amount Rs. 2023-24 |
|--|--------------------|--------------------|--|--------------------|--------------------|
| To Expenditure in respect of properties :- | | | By Rent (accrued) | | |
| Rates, Taxes, Cesses, Agreement fees | 52,301 | 1,73,751 | (realised) | | |
| Repairs & Maintenance | 50,340 | 16,851 | By Interest (accrued) | 1,16,009 | 20,201 |
| Salaries | - | - | (realised) | 10,01,524 | 3,50,834 |
| Pune land exp. | 224 | - | | 11,17,532 | 3,79,115 |
| | 1,02,873 | 1,90,602 | | | |
| To Establishment Expenses | | | By Donations in Cash or Kind | | |
| AGM Expenses | 41,887 | 64,339 | General Donation and Grant | 98,69,881 | 88,29,925 |
| Bank Charges | 18,993 | 11,214 | Foreign Donation | 13,56,000 | 19,00,461 |
| Website / Advertisement Exp. | 62,889 | - | | 1,10,16,881 | 1,17,30,386 |
| Conveyance / Travelling Expenses | 35,209 | 30,679 | By Income from other sources | 116 | - |
| Membership & Subscription, Registration fees | - | 14,600 | RAC Registration & Subscription Fees | 23,000 | 16,500 |
| Postage & Courier | 2,480 | 3,813 | ERP Registration & Subscription Fees | 59,900 | 37,500 |
| Printing & Stationery | 63,797 | 58,197 | | | |
| Telephone Charges | 15,131 | 15,874 | Interest on Income tax refund | 1,43,133 | 4,450 |
| Office Expenses | 9,505 | 20,673 | | 2,26,054 | 58,450 |
| Staff Welfare Expenses | 37,013 | 33,349 | | | |
| | 2,64,924 | 2,48,235 | | | |
| To Remuneration | - | - | | | |
| To Legal Fees/ Professional Fees | 1,23,900 | 20,320 | | | |
| To Audit Fees | 29,500 | 29,600 | | | |
| To Miscellaneous Expenses | 30,748 | 27,389 | | | |
| To Depreciation | 98,895 | 74,703 | | | |
| | 2,82,154 | 1,80,912 | | | |
| To Amount transferred to Reserve or Specific Funds | | | | | |
| To Expenditure on Objects of the Trust | | | | | |
| (a) Religious | - | - | | | |
| (b) Educational | | | | | |
| Salaries / Bonus | 65,90,791 | 53,54,624 | | | |
| Rent Expenses | 14,11,843 | 12,18,602 | | | |
| Sports Training & Workshop | - | - | | | |
| Education exp. | - | 18,105 | | | |
| Equipment for trust objects - J.J. Hospital | 3,77,103 | - | | | |
| Rac / Nanihe Ustad function exp. | 99,251 | 1,48,858 | | | |
| Table Tennis Exp. | 1,00,647 | 1,35,026 | | | |
| Teachers Training exp. | 2,71,620 | 2,34,000 | | | |
| Interschool Athletic meet of students | 96,723 | - | | | |
| Cricknet Tournament Exp. | 4,42,472 | 3,32,145 | | | |
| Professional Tax of employees | 54,600 | 43,900 | | | |
| Yoga by the Bay | 23,459 | - | | | |
| ERP Centre Exp. | 1,40,032 | 1,29,667 | | | |
| | 96,11,811 | 76,64,006 | | | |
| (c) Medical Relief | | | | | |
| Assistance Special Educators | 4,13,374 | 2,38,576 | | | |
| Maintenance charges | - | 19,970 | | | |
| | 4,13,374 | 2,58,546 | | | |
| (d) Relief of Poverty | | | | | |
| School fees for child | - | 20,000 | | | |
| | - | 20,000 | | | |
| (e) Other Charitable Objects | | | | | |
| Cooking Competition Exp. | - | 36,191 | | | |
| Virtual Dance Class Fees | - | - | | | |
| | - | 36,191 | | | |
| To Surplus carried over to Balance Sheet | 16,85,330 | 40,83,339 | By Deficit carried over to Balance Sheet | | |
| Total Rs Rs | 1,23,60,467 | 1,26,67,951 | Total Rs | 1,23,60,467 | 1,26,67,951 |

As per our report of even date,
For HNM & Company
Chartered Accountants
Firm Reg No. : 127289W

CA HARSHIT MEHTA

Proprietor

Place : Mumbai

Dated : 21/08/2025

M.No. : 116236



For ANIMH MAHARASHTRA

M. P. Pawalk
Secretary

Trustee

N. Patil
Treasurer

Trustee

The Bombay Public Trust Act, 1950

SCHEDULE - VIII
[Vide Rule 17 (1)]

Registration No. : F-00033397

ASSOCIATION FOR THE WELFARE OF PERSONS WITH A MENTAL HANDICAP IN MAHARASHTRA
BALANCE SHEET As At : 31st March 2025

| FUNDS & LIABILITIES | Amount Rs. 2024-25 | Amount Rs. 2023-24 | PROPERTY & ASSETS | Amount Rs. 2024-25 | Amount Rs. 2023-24 |
|---|--------------------|--------------------|--|--------------------|--------------------|
| Trusts Funds or Corpus :- | | | Immovable Properties :- (At Cost) | | |
| Balance as per last Balance Sheet | 28,19,595 | 28,19,595 | Balance as per last Balance Sheet | 6,09,746 | 6,09,746 |
| Adjustment during the year (give details) | | | Additions during the year | | |
| | 23,19,595 | 26,19,595 | Less : Sales during the year | | |
| Other Earmarked Funds :- | | | Depreciation up to date | 6,09,746 | 6,09,746 |
| (Created under the provisions of the trust deed or scheme or out of the income) | | | Investments :- | | |
| Depreciation Fund | | | Note : The market value of the above investment is Rs. | 1,54,50,000 | 1,23,60,000 |
| Sinking Fund | | | Accrued interest BOB | 1,69,917.00 | 1,62,716 |
| Reserve Fund | | | Accrued interest HDFC | 1,16,010.20 | 26,621.70 |
| Any Other Fund: | | | | 1,57,45,927 | 1,25,49,338 |
| Falguni Shah Memorial Fund | 3,00,000 | 3,00,000 | Furniture & Fixtures :- | | |
| Pratap Saraiya Sports Fund | 1,00,000 | 1,00,000 | Balance as per last Balance Sheet | 4,30,560 | 3,27,965 |
| Earmarked Fund for Research | 8,56,102 | 8,56,102 | Additions during the year | 3,46,804 | 1,77,295 |
| Project Equipment Fund | 20,000 | 20,000 | Less : Sales during the year | | |
| Thelma Johnson Hostel Fund | 41,767 | 41,767 | Depreciation up to date | (58,000) | (74,703) |
| Other Corpus Donation | 23,13,450 | 23,13,450 | | 11,79,158 | 4,30,560 |
| | 36,31,319 | 36,31,319 | Loans (Secured or Unsecured) : Good/doubtful | | |
| Loans (Secured or Unsecured) :- | | | Loans Scholarships | | |
| From Trustees | - | - | Other Loans | 1,76,162 | 1,76,692 |
| From Others | - | - | | 1,76,162 | 1,76,692 |
| Liabilities :- | | | Advances :- | | |
| For Expenses | - | - | To Trustees | - | - |
| For Advances | - | - | To Employees | 29,142.00 | - |
| For Rent & Other Deposits | - | - | To Contractors | - | - |
| For Sundry Credit Balances | - | - | To Lawyers | - | - |
| | | | To Others | - | - |
| Income and Expenditure Account :- | | | TDS on BOB | 9,424 | 9,424 |
| Balance as per last Balance Sheet | 1,26,34,025 | 85,45,607 | TDS on HDFC - Opening | 3,00,466 | 2,25,740 |
| Less : Appropriation, if any | - | - | TDS REFUND RECD | (2,00,122) | - |
| Add : Surplus as per Income and Expenditure Account | | | TDS on HDFC | 98,599 | 74,726 |
| Less : Deficit Expenditure Account | 16,85,330 | 40,88,339 | TDS | 4,210 | 4,210 |
| | | | Telephone Deposit | 2,000 | 2,000 |
| | | | Deposits | 4,81,000 | 4,81,000 |
| | | | | 6,44,719 | 7,17,100 |
| | | | Income Outstanding :- | | |
| | | | Rent | - | - |
| | | | Interest | - | - |
| | | | Other Income : | | |
| | | | Rent Prepaid Exp. | - | - |
| | | | Cash and Bank Balances :- | | |
| | | | (a) In Current Account with - | | |
| | | | In Fixed Deposit Account with - | | |
| | | | (b) With the Trustee | | |
| | | | Bank Account | 24,07,647 | 46,93,544 |
| | | | Cash in hand | 6,912 | 5,961 |
| | | | | 24,14,559 | 46,99,505 |
| | | | (c) With the Manager. | | |
| | | | Income and Expenditure Account :- | | |
| | | | Add : Deficit as per Income and Expenditure Account | | |
| | | | Less : Surplus Expenditure Account | | |
| Total Rs | 2,07,70,270 | 1,90,84,940 | Total Rs | 2,07,70,271 | 1,90,84,940 |

(9)

As per our report of even date,
For HNM & Company
Chartered Accountants

Harsiw Mehta
CA HARSIW MEHTA -
Proprietor
Place : Mumbai
Dated : 21/08/2025
M.No. : 116236



The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

M.P. Panekh
Secretary

N.P. Patil
Treasurer

Dated :

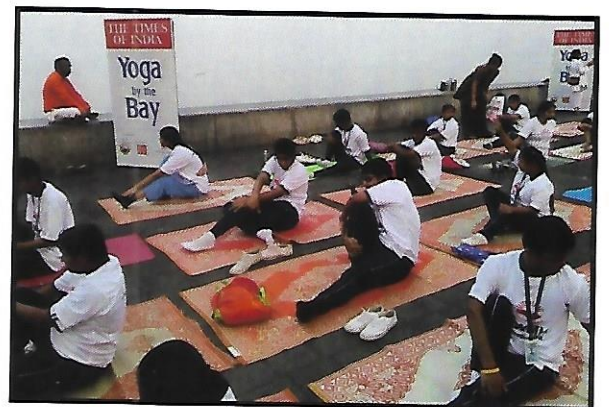
Trustee

Trustee

RECREATION ACTIVITIES



YOGA BY THE BAY



SPORTS

